

Northside Elementary's Title I Plan (February 2021)
Employ 1.0 4K Teacher to serve 18 at-risk students zone for Northside. The 4K program will provide quality instruction through a full-day program for at-risk students. Expenditures include salary and benefits.
Provide an early intervention program through (1 FTE) Reading Recovery Literacy teacher and literacy groups. Expenditures include salary and benefits.
Employ teachers to reduce class sizes to provide more individual and small group instruction in a self-contained classroom. Expenditures include salary and benefits.
Employ 1.0 4K Teacher Assistant to serve 18 at-risk students zone for Northside. The 4K program will provide quality instruction through a full-day program for at-risk students. Expenditures include salary and benefits.
Materials and Supplies for Title I Parent Specialists Workshops and School Parenting Workshops (i.e. play money, book bags, parent activity packs, playing cards, take home books, fraction circles, dominoes, markers, scissors, crayons, Parenting Partners supplies, refreshments for parent workshops (approximately 4 to 10 workshops per school)).
Employ one (1.0 FTE) school level math coach to provide coaching in math for staff in grades K-5. The coach will provide ongoing professional development, modeling best practices in the classroom while coaching side by side with the teacher during instructional times. Expenditures include salary and benefits.
Total Allocation = \$469,800.00